

Use of CDBG Funds by CLINTON TOWNSHIP (MACOMB COUNTY), MI FROM 04/01/2001 TO 03/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$2,000.00	0.36%
21A	AP	General Program Administration	\$60,138.56	10.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$62,138.56	11.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$257,649.11	47.01%
15	HR	Code Enforcement	\$1,675.69	0.31%
Subtotal for: HOUSING			\$259,324.80	47.32%
03	PI	Public Facilities and Improvements (General)	\$22,000.00	4.01%
03A	PI	Senior Centers	\$9,562.95	1.74%
03F	PI	Parks, Recreational Facilities	\$9,725.93	1.77%
03I	PI	Flood and Drainage Facilities	\$28,001.40	5.11%
03L	PI	Sidewalks	\$53,222.75	9.71%
16B	PI	Non-Residential Historic Preservation	\$9,959.10	1.82%
Subtotal for: PUBLIC IMPROVEMENTS			\$132,472.13	24.17%
05	PS	Public Services (General)	\$1,925.00	0.35%
05A	PS	Senior Services	\$12,219.00	2.23%
05D	PS	Youth Services	\$76,972.22	14.04%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,992.00	0.55%
Subtotal for: PUBLIC SERVICES			\$94,108.22	17.17%
Total Disbursements			\$548,043.71	100%